

TABLE 11-101
DEFINITIONS

AAU - Association of American Universities. The University of Kansas is a member of this prestigious group of sixty-three private and public institutions in the U.S. and Canada.

ACT - American College Testing (ACT) Program, admissions test accepted by KU.

Academic Year (AY) - Fall and following Spring semesters.

Assignable Square Feet (ASF) - The sum of all areas on all floors of a building assigned to, or available for assignment to, an occupant or specific use. Areas defined as building service (custodial, restrooms, etc.), circulation (public corridors, elevators, stairs), mechanical, and structural are excluded.

Attrition - First-time full-time freshmen students who are not enrolled for subsequent fall terms relative to their initial fall semester at KU. The non-enrollment may be a result of dropping out, transferring to another institution, or delaying degree completion for various reasons. Enrollment status is as of the 20th day of classes. Full-time status is based on enrollment of 12 or more hours during the initial semester.

Auxiliary - An auxiliary enterprise furnishes a service directly or indirectly to students, faculty, or staff, and charges a fee related to, but not necessarily equal to, the cost of services. Auxiliary funds include health service, housing system revenue, and parking fees.

CIP - Classification of Instructional Programs. CIP is a taxonomy for instructional programs. It is used in all National Center for Education Statistics (NCES) surveys and is the accepted government standard for education information surveys.

Classified Personnel - Classified employees are subject to the State of Kansas Civil Service Program. July 3, 2005 KU's Classified employees were moved to a new employee category - University Support Staff.

Educational and General - The budget of the university is composed of eight major categories of activities. The educational program includes Instruction, Academic Support, Student Services, and Institutional Support. The general component includes Physical Plant, Research, Public Service, and Scholarship/Fellowship.

Educational Program - includes Instruction, Academic Support, Student Services, and Institutional Support.

First-time Freshmen - Includes students from the following categories: an entering freshman who has never attended any college; students enrolled in the fall term who attended college for the first time in the prior summer term; and students who entered with advanced standing (college credits earned before graduation from high school).

Fiscal Year (FY) - July 1 through June 30 of the following year.

FTE Faculty and Staff - FTE (full-time equivalent) reflects the percent of time appointed to a position in the university. For example, 100% payroll appointment equals 1.0 FTE. 50% payroll appointment equals .5 FTE.

FTE Students - FTE (full-time equivalent) students is based on student credit hours (SCH) divided by the following divisors: undergraduate SCH by 15, graduate SCH by 9, professional by 12.

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TABLE 11-101 (continued)
DEFINITIONS

Full-time/Part-time Students - Undergraduate students who take 12 or more credit hours are full time. Graduate students taking 9 or more credit hours or involved in thesis or dissertation preparation, and professional students taking 12 or more credit hours are full time. This is the definition used in reporting information to the U.S. Department of Education.

General Fees - Tuition (fund 099) and program specific per credit hour course fees collected from students:

- Architecture (fund 095)
- Arts (089)
- Business (096)
- Education (093)
- Engineering equipment fees (094)
- Fine Arts (092)
- Journalism (091)
- Law School (098)
- PharmD program (097)
- Social Welfare (090)

Required campus fees are restricted use and not included under General Fees.

General Fund - State appropriations.

General Use - General Use refers to university funding sources and includes state appropriations, student tuition, program specific course fees, and interest.

Gross Square Feet (GSF) - The sum of all areas on all floors of a building included within the outside faces of its exterior walls. Light wells, or portions of upper floors eliminated by rooms or lobbies that rise above single-floor ceiling height are excluded.

Head Count - Count of individuals (e.g., students, staff, faculty).

HEPI - Higher Education Price Index.

H.O.P.E. - Honor for the Outstanding Progressive Educator (H.O.P.E.)--an award presented annually to a KU faculty member by the Senior Class.

Housestaff - Medical residents at the KU Medical Center.

IPEDS - Integrated Postsecondary Education Data Systems. IPEDS is a group of web based surveys designed to collect data from all primary providers of postsecondary education. IPEDS is a major component of the postsecondary education data collection program in the U.S. Department of Education's National Center for Education Statistics (NCES).

ISEP - International Student Exchange Program. A network of over 300 colleges and universities in 50 countries cooperating to provide affordable study abroad experiences for students.

KLETC - Kansas Law Enforcement Training Center located in Hutchinson, Kansas.

KU - University of Kansas nickname.

KUCR -The KU Center for Research is the authorized office for the submission and negotiation of proposals for external research support on the Lawrence campus, and for administering the financial side of research awards.

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TABLE 11-101 (concluded)
DEFINITIONS

KUMC - University of Kansas Medical Center nickname. On October 1, 1998 the Hospital became an independent hospital authority, separate from the Medical Center.

NCES - National Center for Education Statistics.

Off campus - Student is enrolled solely in credit courses taught at locations other than the Lawrence campus.

On campus - Student is enrolled in at least one credit course taught on the Lawrence campus.

Other Operating Expenditures (OOE) - Expenditures for supplies, books, equipment; includes all operating nonsalary-related expenditures.

Restricted Use - Restricted current funds are those available for financing operations but the use is dependent upon the conditions under which the funds were received. For example, federal grant funds are restricted and are expended only for the purpose for which they were awarded. The campus fee is another example of restricted use funds.

Retention - First-time full-time freshmen students who continue to be enrolled for subsequent fall terms relative to their initial fall semester at KU. Enrollment status is as of the 20th day of classes. Full-time status is based on enrollment of 12 or more hours during the initial semester.

SAT - Scholastic Aptitude Test, admissions test accepted by KU.

Service Clearing - A service department provides a specific type of service to various institutional departments rather than to individuals and is supported by internal charges to the user department's operating budget. At KU, the usage of the service clearing fund is limited by state statute and Board of Regents authorization. Departments which may use the service clearing fund include the university motor pool, computer service, and telecommunications.

State Appropriations - State general fund.

State General Fund - State appropriations.

Tuition - general fees (fund 099) collected from students. Does not include course fees.

Unclassified Personnel - University employees who are not subject to the State of Kansas Civil Service Program.

University Support Staff - July 3, 2005 employees in the Classified Service were moved to a new category. The main differences between Classified and USS are a) pay rates are no longer linked to a matrix; and b) part of the salary increases will be merit-based.

20th Day - The 20th day of classes when official enrollment counts are taken, known as the census date.