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TABLE 7-001
OPERATING/NONOPERATING REVENUES AND EXPENSES ACCORDING TO GAAP
UNIVERSITY SUMMARY
FY 2008

OPERATING/NONOPERATING REVENUES	Lawrence Campus*		Medical Center**		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
Tuition and Fees	\$189,542,832	26.8%	\$ 24,874,985	8.8%	\$214,417,817	21.6%
State Appropriations	151,175,619	21.4%	121,878,425	43.1%	273,054,044	27.6%
Grants and Contracts	135,549,826	19.1%	79,330,016	28.0%	214,879,842	21.7%
Sales and Services of Academic Depts.	32,805,804	4.6%	17,029,825	6.0%	49,835,629	5.0%
Net Patient Service Revenue	--	0.0%	1,550,232	0.5%	1,550,232	0.2%
Foundation, Contract and Hospital Fees	--	0.0%	--	0.0%	0	0.0%
Gifts	10,399,726	1.5%	15,019,610	5.3%	25,419,336	2.6%
Auxiliary Enterprises	156,047,253	22.0%	2,340,837	0.8%	158,388,090	16.0%
Capital Appropriations, Grants, Gifts	16,588,256	2.3%	8,087,336	2.9%	24,675,592	2.5%
All Other Sources	15,920,358	2.2%	12,915,719	4.6%	28,836,077	2.9%
TOTAL OPERATING/NONOPER. REVENUES	\$708,029,674	100.0%	\$283,026,985	100.0%	\$991,056,659	100.0%

OPERATING/NONOPERATING EXPENSES	Lawrence Campus*		Medical Center**		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
Instruction	\$197,136,746	29.3%	\$ 94,274,018	33.0%	\$291,410,764	30.4%
Research	91,046,803	13.5%	98,047,313	34.3%	189,094,116	19.7%
Public Service	32,640,029	4.9%	4,996,378	1.7%	37,636,407	3.9%
Academic Support	60,595,374	9.0%	15,730,485	5.5%	76,325,859	8.0%
Student Services	22,547,025	3.4%	4,435,532	1.6%	26,982,557	2.8%
Institutional Support	35,300,983	5.3%	17,279,195	6.0%	52,580,178	5.5%
Operation/Maintenance of Plant	41,170,216	6.1%	22,011,125	7.7%	63,181,341	6.6%
Scholarships/Fellowships	16,953,952	2.5%	6,371,596	2.2%	23,325,548	2.4%
Auxiliary Enterprises	125,787,965	18.7%	2,108,638	0.7%	127,896,603	13.4%
Patient Care	--	0.0%	939,138	0.3%	939,138	0.1%
Depreciation and Other Expenses	49,065,009	7.3%	19,447,965	6.8%	68,512,974	7.2%
TOTAL OPERATING/NONOPER. EXPENSES	\$672,244,102	100.0%	\$285,641,383	100.0%	\$957,885,485	100.0%

* Data include Lawrence Campus, KU Center for Research, KU Athletic Corporation, KU Union, and Eliminations.

**** Data include KUMC Campus, KUMC Research Institute, KUMC Student Union corporation, and Kansas University Health Partners; due to corporate bylaw changes made in FY 2008 to the corporate structure of KU Physicians, Inc. (KUPI), the entity no longer qualifies as a blended component unit of the University. The impact on the University's FY 2007 financial statements would be a reduction in Net Patient Service Revenue and in Foundation, Contract, and Hospital Fees of approximately \$116.6 million. A reduction of similar magnitude would occur in Patient Care expenses.**

The above FY 2008 Annual Financial Report (AFR) of the University of Kansas reflects KU fiscal year revenue and expense data which have been prepared and presented according to Generally Accepted Accounting Principles (GAAP), which were established by the Fair Accounting Standards Board (FASB). The AFR uses the accrual basis of accounting, and is sufficiently different from the cash basis of accounting used by the Regents universities budget offices to make the financial data from these two sources noncomparable.

All other data in this section of *Profiles* reflect the cash basis of accounting which traditionally has been used in the Kansas Regents system and not GAAP.

Source: University of Kansas Annual Financial Report, FY 2008 - Campus revenue and expense detail provided by Comptroller's Office, Lawrence Campus.

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TABLE 7-002
RESEARCH EXPENDITURES — UNIVERSITY SUMMARY
 Lawrence and Medical Center

FY 2008

Federal Government	\$166,737,724
Private Industry	7,518,176
State/Local & Institutional	107,531,353
Nonprofit Foundation & Other	15,640,849
 TOTAL RESEARCH EXPENDITURES	 \$297,428,103

FY 2007

Federal Government	\$163,758,596
Private Industry	8,188,042
State/Local & Institutional	102,429,012
Nonprofit Foundation & Other	14,378,526
 TOTAL RESEARCH EXPENDITURES	 \$288,754,176

FY 2006

Federal Government	\$171,933,000
Private Industry	7,824,000
State/Local & Institutional	100,132,000
Nonprofit Foundation & Other	12,372,000
 TOTAL RESEARCH EXPENDITURES	 \$292,261,000

FY 2005

Federal Government	\$162,427,000
Private Industry	6,362,000
State/Local & Institutional	100,529,000
Nonprofit Foundation & Other	11,676,000
 TOTAL RESEARCH EXPENDITURES	 \$280,995,000

FY 2004

Federal Government	\$155,158,000
Private Industry	5,343,000
State/Local & Institutional	99,675,000
Nonprofit Foundation & Other	13,675,000
 TOTAL RESEARCH EXPENDITURES	 \$273,851,000

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

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TABLE 7-100
UNIVERSITY REVENUE SOURCES
INCLUDING KU ENDOWMENT ASSOCIATION SUPPORT, KU CENTER FOR RESEARCH,
KU UNIONS AND KU ATHLETIC CORPORATION
FISCAL YEAR 2003-2008
University of Kansas
Lawrence, Edwards, and Medical Center

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue ¹	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services ²	Endowment Support	Other Revenue ³	Total Revenues
2003	\$233,576,953	\$124,494,042	\$78,509,626	\$183,022,159	\$92,446,255	\$41,052,651	\$85,086,000	\$16,236,577	\$854,424,263
2004	232,021,785	136,428,613	86,831,277	204,520,635	116,706,430	41,409,959	76,644,000	57,611,891	952,174,590
2005	240,669,047	160,216,624	93,214,428	211,822,585	113,175,132	41,326,670	103,897,000	39,014,220	1,003,335,706
2006	252,310,718	184,436,491	104,845,886	223,717,613	132,436,528	43,301,811	99,016,000	40,863,106	1,080,928,153
2007	264,184,277	196,503,152	115,818,365	207,049,866	127,246,902	47,054,664	89,069,729	57,766,436	1,104,693,391
2008	273,054,044	214,417,817	130,949,546	214,879,842	158,388,090	48,970,696	108,672,148	58,494,878	1,207,827,061

Revenue Source Percentages

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue ¹	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services ²	Endowment Support	Other Revenue ³	Total
2003	27.3%	14.6%	9.2%	21.4%	10.8%	4.8%	10.0%	1.9%	100.0%
2004	24.4%	14.3%	9.1%	21.5%	12.3%	4.3%	8.0%	6.1%	100.0%
2005	24.0%	16.0%	9.3%	21.1%	11.3%	4.1%	10.3%	3.9%	100.0%
2006	23.3%	17.1%	9.7%	20.7%	12.2%	4.0%	9.2%	3.8%	100.0%
2007	23.9%	17.8%	10.5%	18.7%	11.5%	4.3%	8.1%	5.2%	100.0%
2008	22.6%	17.8%	10.8%	17.8%	13.1%	4.1%	9.0%	4.8%	100.0%

¹ Medical Services - revenues generated from clinical services operated by Kansas University Physicians, Inc. (KUPI) and KU Health Partners. ² Sales and Services by Educational Depts - includes revenues that are related to the conduct of instruction, laboratory experiences for students, research, and public service, and goods and services that may be sold to students. ³ Other Revenues - includes non-endowment gifts and other miscellaneous revenues.

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TABLE 7-101
ACTUAL CASH EXPENDITURES BY FUND
FISCAL YEAR 1987-2009
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

Fiscal Year	State General Fund		General Fees		Other General Use		Total General Use		Restricted Use		Total Expenditures	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1987	\$ 77.60	44.2%	\$ 32.77	18.7%	\$ 0.03	0.0%	\$ 110.40	62.8%	\$ 65.26	37.2%	\$ 175.66	100.0%
1988	82.25	45.5	34.73	19.2	0.04	0.0	117.02	64.8	63.69	35.2	180.71	100.0
1989	90.04	44.9	39.09	19.5	0.07	0.0	129.20	64.4	71.51	35.6	200.71	100.0
1990	99.41	45.5	43.17	19.7	0.03	0.0	142.61	65.2	76.11	34.8	218.72	100.0
1991	100.60	44.2	45.65	20.1	0.03	0.0	146.28	64.3	81.17	35.7	227.45	100.0
1992	99.04	40.8	50.66	20.9	0.02	0.0	149.72	61.7	92.86	38.3	242.58	100.0
1993	100.04	39.3	54.81	21.5	0.02	0.0	154.87	60.8	99.69	39.2	254.56	100.0
1994	102.03	37.4	58.82	21.6	0.83	0.3	161.68	59.3	111.03	40.7	272.71	100.0
1995	107.53	35.7	61.67	20.4	0.85	0.3	170.05	56.4	131.57	43.6	301.62	100.0
1996	105.33	33.3	65.64	20.8	0.02	0.0	170.99	54.1	145.31	45.9	316.30	100.0
1997	110.09	32.2	66.99	19.6	1.78	0.5	178.86	52.2	163.54	47.8	342.40	100.0
1998	115.10	31.3	71.21	19.4	3.68	1.0	189.99	51.7	177.76	48.3	367.75	100.0
1999	123.27	31.6	73.00	18.7	4.07	1.0	200.34	51.4	189.74	48.6	390.08	100.0
2000	127.58	30.8	79.81	19.2	3.94	1.2	211.33	51.0	203.28	49.0	414.61	100.0
2001	132.83	30.8	84.10	19.5	2.92	0.7	219.85	51.0	210.91	49.0	430.76	100.0
2002	137.04	29.7	93.92	20.4	0.07	0.0	231.03	50.1	230.10	49.9	461.13	100.0
2003	130.04	26.4	105.73	21.5	0.07	0.0	235.84	47.9	256.23	52.1	492.07	100.0
2004	132.03	25.6	120.91	23.4	0.06	0.0	253.00	49.0	263.60	51.0	516.60	100.0
2005	135.68	24.0	147.31	26.0	0.06	0.0	283.05	50.0	283.11	50.0	566.16	100.0
2006	142.33	23.3	165.12	27.1	0.06	0.0	307.51	50.4	302.74	49.6	610.25	100.0
2007	144.90	23.1	176.66	28.1	0.05	0.0	321.61	51.2	306.83	48.8	628.44	100.0
2008	150.57	22.0	189.98	27.8	0.06	0.0	340.61	49.8	343.39	50.2	684.00	100.0
2009 est.	154.86	23.2	213.00	31.9	0.06	0.0	367.92	55.2	299.07	44.8	666.99	100.0

Source: Budget Office, University of Kansas-Lawrence.

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TABLE 7-102
ACTUAL CASH EXPENDITURES BY PROGRAM
GENERAL USE FUNDS ONLY
FISCAL YEAR 1987-2009
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

Fiscal Year	Instruction	Academic Support	Student Services	Institutional Support	Subtotal Educational Program	Physical Plant	Research	Public Service	Scholarship/Fellowship	Subtotal Education & General	Auxiliary Enterprises & Other	Total Expenditures
1987	\$ 57.67	\$ 14.86	\$ 4.56	\$ 7.70	\$ 84.79	\$ 15.64	\$ 8.15	\$ 1.47	\$ 0.33	\$110.38	--	\$110.38
1988	61.71	15.93	4.73	8.00	90.37	15.81	9.02	1.51	0.30	117.01	--	117.01
1989	69.00	17.24	5.41	8.62	100.27	17.10	9.96	1.66	0.19	129.18	--	129.18
1990	74.53	19.60	6.31	10.08	110.52	18.49	11.29	2.08	0.24	142.62	--	142.62
1991	76.99	19.75	6.42	10.39	113.55	19.32	11.32	1.83	0.25	146.27	--	146.27
1992	76.69	21.49	5.85	12.13	116.16	19.85	11.50	1.98	0.23	149.72	--	149.72
1993	79.61	22.23	6.22	12.66	120.72	20.18	11.81	1.92	0.25	154.88	--	154.88
1994	83.45	22.92	6.45	13.34	126.16	20.99	12.36	1.93	0.26	161.70	--	161.70
1995	87.15	23.23	7.05	13.79	131.22	21.56	12.96	2.67	1.65	170.06	--	170.06
1996	86.90	24.27	7.26	14.94	133.37	21.22	12.16	2.59	1.66	171.00	--	171.00
1997	90.93	25.94	7.63	14.93	139.43	22.01	12.80	2.79	1.84	178.87	--	178.87
1998	96.80	27.23	8.22	18.95	151.20	22.56	11.64	2.77	1.82	189.99	--	189.99
1999	101.52	29.96	8.66	22.68	162.82	21.94	11.83	2.90	0.84	200.33	--	200.33
2000	109.17	31.63	9.51	19.15	169.46	25.27	12.47	1.83	2.15	211.18	\$ 0.14	211.32
2001	113.04	33.69	9.81	19.59	176.13	26.47	12.82	1.81	2.46	219.69	0.15	219.84
2002	116.63	35.00	10.59	23.42	185.64	28.10	13.79	2.04	1.46	231.03	0.00	231.03
2003	116.95	38.48	10.06	20.96	186.45	26.86	13.79	2.77	4.61	234.48	1.37	235.85
2004	122.62	39.70	10.04	23.95	196.31	28.64	15.17	2.78	6.90	249.80	3.20	253.00
2005	136.34	44.68	10.92	27.02	218.96	32.05	15.94	3.30	10.44	280.69	2.36	283.05
2006	149.94	51.13	12.07	21.10	234.24	37.95	16.31	3.49	12.47	304.46	3.05	307.51
2007	160.00	53.81	12.69	23.37	249.86	33.07	17.60	3.58	14.86	318.97	2.64	321.61
2008	167.39	52.44	14.18	31.29	265.30	35.01	18.82	3.92	15.15	338.20	2.41	340.61
2009 est.	183.28	64.34	13.49	32.52	293.63	39.25	15.63	3.37	13.96	365.84	2.08	367.92

Source: Budget Office, University of Kansas - Lawrence.

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TABLE 7-103
ACTUAL CASH EXPENDITURES BY OBJECT
GENERAL USE FUNDS ONLY
FISCAL YEAR 1987-2009
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

Fiscal Year	Salaries and Wages			Subtotal	Fringe Benefits		Subtotal	Other Operating Expenses	Utilities	Total General Use
	Unclassified Salaries	Classified Salaries	Student Wages		All Except Health Insurance	Health Insurance				
1987	\$ 57.00	\$ 17.15	\$ 2.23	\$ 76.38	\$ 9.69	\$ 2.25	\$ 11.94	\$ 16.53	\$ 5.57	\$ 110.42
1988	60.16	17.98	1.67	79.81	10.69	2.72	13.41	18.52	5.27	117.01
1989	68.13	19.31	1.81	89.25	12.14	3.39	15.53	18.97	5.46	129.21
1990	74.29	21.42	1.95	97.66	13.74	4.85	18.59	21.10	5.26	142.61
1991	76.25	22.32	2.09	100.66	14.20	4.84	19.04	21.22	5.36	146.28
1992	79.42	24.10	2.25	105.77	15.31	6.16	21.47	17.04	5.45	149.73
1993	81.95	24.49	2.20	108.64	16.31	6.59	22.90	17.77	5.57	154.88
1994	85.11	24.94	2.33	112.38	17.54	7.27	24.81	18.61	5.88	161.68
1995	90.12	25.47	2.16	117.75	18.48	6.86	25.34	20.95	6.00	170.04
1996	88.10	25.36	2.77	116.23	18.53	5.46	23.99	24.68	6.09	170.99
1997	91.13	25.08	3.79	120.00	19.25	5.92	25.17	27.16	6.53	178.86
1998	97.46	25.14	3.69	126.29	20.27	6.94	27.21	29.79	6.70	189.99
1999	103.54	25.52	4.39	133.45	21.18	7.52	28.70	31.76	6.43	200.34
2000	109.52	27.11	4.62	141.25	22.44	7.69	30.13	32.55	7.41	211.34
2001	115.07	27.50	4.64	147.21	22.44	8.47	30.91	33.76	7.97	219.85
2002	121.23	28.02	4.51	153.76	24.05	9.25	33.30	35.51	8.46	231.03
2003	123.45	26.73	4.62	154.80	24.13	11.29	35.42	37.63	8.00	235.85
2004	128.94	27.31	4.82	161.07	23.31	12.68	35.99	46.99	8.95	253.00
2005	141.16	27.95	5.13	174.24	26.16	15.70	41.86	58.25	8.70	283.05
2006	184.29*	*	5.44	189.73	28.78	15.85	44.63	63.09	10.06	307.51
2007	196.54*	*	5.62	202.16	31.62	16.50	48.12	62.06	9.27	321.61
2008	208.61*	*	5.68	214.29	33.44	16.93	50.37	65.47	10.48	340.61
2009 est.	217.91*	*	5.12	223.03	35.11	16.58	51.69	78.72	14.48	367.92

* Beginning in FY 2006, Classified salaries are reported as University Support Staff (USS) and are included with Unclassified salaries.

Source: Budget Office, University of Kansas - Lawrence.

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TABLE 7-112
ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
TOTAL, PER FTE STUDENT, AND HEPI-ADJUSTED PER FTE STUDENT
FISCAL YEAR 1985-2009
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Total State General Fund Expenditures</u>	<u>Expenditures per Fall FTE Student</u>	<u>HEPI-Adjusted Expenditures per Fall FTE Student (Estimated FY 2009 Dollars)</u>
1985	\$ 76,673,967	\$ 3,520	\$ 9,443
1986	80,071,643	3,610	9,225
1987	77,595,680	3,360	8,260
1988	82,246,840	3,456	8,140
1989	90,044,675	3,838	8,589
1990	99,409,067	4,218	8,904
1991	100,598,889	4,217	8,457
1992	99,039,970	4,135	8,007
1993	100,044,761	4,181	7,870
1994	102,031,779	4,326	7,873
1995	107,526,604	4,698	8,306
1996	105,333,806	4,687	8,052
1997	110,088,046	5,002	8,334
1998	115,096,411	5,176	8,329
1999	123,270,722	5,544	8,714
2000	127,583,927	5,698	8,601
2001	132,829,934	5,813	7,969
2002	137,038,594	5,989	7,806
2003	130,026,990	5,562	7,013
2004	129,418,285	5,480	6,616
2005	136,397,123	5,698	6,612
2006	142,331,762	5,919	6,525
2007	144,900,444	6,052	6,426
2008	151,271,069	6,348	6,526
2009 est.	154,860,446	6,320	6,320

Note: FY 2001-2008 are HEPI values for public doctoral institutions.
 FY 2009 HEPI-Adjusted Operating Expenditures per Fall FTE Student is estimated, and reflects a projected annual increase of 2.8% in the HEPI for FY 2009.

Source: *Board of Regents Data Book, FY 1985-2007*; KU-Lawrence Budget Office, FY 2008-2009; *University of Kansas Profiles*, table 4-150; HEPI- "Inflation Measures for Schools, Colleges, and Libraries, 2008 Update," page 3 (FY 1985-FY 2000); page 10 (FY 2001-FY 2008.)

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TABLE 7-120
ACTUAL GENERAL USE EXPENDITURES
(EDUCATIONAL PROGRAM AND PHYSICAL PLANT)
AND GENERAL FEES
FISCAL YEAR 1987-2009
 University of Kansas
 Lawrence Campus
 (Millions of Dollars)

Fiscal Year	General Use Expenditures for Educational Program and Physical Plant	General Fees	General Fees as a Percent of General Use Expenditures for Educational Program and Physical Plant
1987	\$ 100.43	\$ 32.77	32.6%
1988	106.18	34.73	32.7
1989	117.37	39.09	33.3
1990	129.01	43.17	33.5
1991	132.87	45.65	34.4
1992	136.01	50.66	37.2
1993	140.90	54.81	38.9
1994	147.15	58.82	40.0
1995	152.78	61.67	40.4
1996	154.59	65.64	42.5
1997	161.44	66.99	41.5
1998	173.76	71.21	41.0
1999	184.76	73.00	39.5
2000	194.73	79.81	41.0
2001	202.60	84.10	41.5
2002	213.74	93.92	43.9
2003	213.31	105.73	49.6
2004	224.95	120.91	53.7
2005	251.01	147.31	58.7
2006	272.19	165.12	60.7
2007	282.93	176.66	62.4
2008	300.31	189.98	63.3
2009 est.	332.88	213.00	64.0

Notes: The principal component of General Use expenditures are State General Fund money and General Fees.

Educational Program includes Instruction, Academic Support, Student Services, Institutional Support.

Source: *The University of Kansas Profiles*, tables 7-101 and 7-102.

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TABLE 7-201
MINIMUM WAGE, STUDENT HELP BUDGET, AND ENROLLMENT
FISCAL YEAR 1994-2009

Fiscal Year	Budgeted Student Help (General Use)	Student Hourly Minimum Wage ¹	Maximum Hours of Employment Available at Student Hourly Minimum Wage	Fall Head Count Enrollment Lawrence Campus	Average Hours Available Per Head Count
1994	\$1,884,577	\$ 4.25	443,430	26,127	17.0
1995	1,874,428	4.25	441,042	25,336	17.4
1996	1,863,191	4.25	438,398	25,036	17.5
1997	2,977,804	4.75	626,906	24,874	25.2
1998	3,410,297	5.15	662,194	25,108	26.4
1999	3,402,665	5.15	660,712	25,155	26.3
2000	3,475,335	5.15	674,822	25,406	26.6
2001	3,528,720	5.15	685,188	25,920	26.4
2002	3,394,326	5.15	659,092	25,782	25.6
2003	3,317,065	5.15 ²	644,090	26,458	24.3
2004	3,611,808	6.00	601,968	26,814	22.4
2005	3,866,551	6.00	644,425	26,980	23.9
2006	4,215,672 ³	6.50 ³	648,565	26,934	24.1
2007	4,623,209 ⁴	7.00 ⁴	660,458	26,773	24.7
2008	5,120,081 ⁵	7.25 ⁵	706,218	26,342	26.8
2009	5,236,513 ⁶	7.50 ⁶	698,202	26,999	25.9

¹ Minimum wage rate paid in November of listed fiscal year. ² The University raised its minimum wage to \$6.00 per hour effective December 8, 2002. Additional money and the wage rate increase will be reflected in FY 2004. ³ Includes all general use funds and August increase to implement the increased student hourly wage effective August 28, 2005. Does not include Academic Reserve. ⁴ Includes all general use funds and August increase to implement the increased student hourly wage effective August 13, 2006. Does not include Academic Reserve. ⁵ Includes all general use funds and June increase to implement the increased student hourly wage effective June 17, 2007. Does not include Academic Reserve. ⁶ Includes all general use funds and July increase to implement the increased student hourly wage effective July 27, 2008. Does not include Academic Reserve.

Source: Budget Office.

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TABLE 7-301
STATE GENERAL FUND EXPENDITURES BY FUNCTION OF GOVERNMENT
 (Operating Expenditures in Dollars)
 FISCAL YEAR 1994-2010

Fiscal Year	General Government	Human Services	Education	Public Safety	Agriculture & Nat. Resources	Transportation	Total Expenditures
1994	\$219,481,657	\$507,248,351	\$2,051,876,755	\$213,320,031	\$30,274,029	\$88,822,169	\$3,111,022,992
1995	232,762,526	580,320,887	2,144,288,651	223,786,197	37,189,539	91,486,834	3,309,834,634
1996	239,167,531	626,440,239	2,214,825,500	227,879,302	37,310,197	93,604,872	3,439,227,641
1997	248,655,285	666,988,850	2,252,025,649	237,056,782	38,463,928	94,915,340	3,538,105,834
1998	252,791,675	687,155,199	2,458,251,979	272,573,005	31,766,207	96,576,359	3,799,114,424
1999	292,908,863	742,662,446	2,735,436,150	292,748,161	33,542,411	98,894,191	4,196,192,222
2000	278,214,805	788,937,161	2,885,621,924	308,195,311	33,229,064	73,422,254	4,367,620,519
2001	283,617,626	775,540,487	2,965,815,103	311,558,195	31,058,639	62,051,788	4,429,641,838
2002	188,102,254	770,611,875	3,062,608,423	316,776,510	33,674,352	94,288,021	4,466,061,435
2003	182,744,793	827,438,666	2,806,778,232	298,373,605	22,163,187	0	4,137,498,483
2004	165,617,248	938,487,743	2,872,023,464	315,502,401	24,820,108	0	4,316,450,964
2005	181,140,670	1,098,123,720	3,054,655,389	329,934,912	26,275,384	0	4,690,130,075
2006	201,814,963	1,172,962,277	3,366,687,164	370,373,852	27,583,905	0	5,139,422,161
2007	222,561,125	1,319,843,850	3,639,136,773	383,967,906	37,208,006	4,992,724	5,607,710,384
2008	254,825,801	1,444,606,725	3,934,010,750	415,400,166	36,811,630	16,125,942	6,101,781,014
2009*	266,446,552	1,506,786,881	4,093,481,545	430,134,021	35,622,515	16,148,175	6,348,619,689
2010**	248,287,341	1,462,612,398	3,993,151,990	401,497,330	30,540,954	8,848,975	6,153,473,960

* Governor's estimate.

** Governor's recommendation.

Note: Data include expenditures for capital improvements.

Source: *Governor's Budget*, Volume I, Schedule 2.2, "Expenditures from State General Fund by Agency", (FY 1994-FY 2002, FY 2004-FY 2010); Schedule 3 (FY 2003). Data are taken from fiscal year report in which they are the actual figures (the 1997 actual figures would be in the 1999 report.)

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TABLE 7-302
STATE GENERAL FUND REVENUE
STATE OF KANSAS
FISCAL YEAR 1975-2010

<u>Fiscal Year</u>	<u>Millions of Dollars</u>	<u>Annual Percentage Change</u>
1975	\$ 627.6	--
1976	701.2	11.7%
1977	776.5	10.7
1978	854.6	10.1
1979	1,006.8	17.8
1980	1,097.8	9.0
1981	1,226.5	11.7
1982	1,273.0	3.8
1983	1,363.6	7.1
1984	1,546.9	13.4
1985	1,658.5	7.2
1986	1,641.4	(1.0)
1987	1,778.5	8.4
1988	2,113.1	18.8
1989	2,228.3	5.5
1990	2,300.5	3.2
1991	2,382.3	3.6
1992	2,465.8	3.5
1993	2,932.0	18.9
1994	3,175.7	8.3
1995	3,218.8	1.4
1996	3,448.3	7.1
1997	3,683.8	6.8
1998	4,023.7	9.2
1999	3,978.4	(1.1)
2000	4,203.1	5.6
2001	4,415.0	5.0
2002	4,108.3	(6.9)
2003	4,245.6	3.3
2004	4,518.9	6.4
2005	4,841.3	7.1
2006	5,394.4	11.4
2007	5,809.0	7.7
2008	5,693.4	(2.0)
2009 est.	5,781.2	1.5
2010 est.	5,782.4	0.2

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TABLE 7-304
ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
FISCAL YEAR 1987-2007
 Regents Universities
 (Millions of Dollars)

Fiscal Year	Kansas Lawrence	Kansas Medical Center	Kansas State*	Kansas State Vet Medicine	Wichita State	Emporia State	Pittsburg State	Fort Hays State	Total
1987	\$ 77.60	\$ 40.86	\$ 80.39	\$ 5.83	\$ 35.02	\$ 15.80	\$ 15.57	\$ 15.21	\$ 286.28
1988	82.25	58.69	85.80	5.92	38.97	16.57	17.02	16.27	321.49
1989	90.04	48.96	96.21	6.51	42.29	18.16	19.00	18.44	339.61
1990	99.41	59.52	104.03	7.47	45.67	20.03	20.82	19.81	376.76
1991	100.60	67.21	108.09	7.83	47.60	20.53	21.83	20.58	394.27
1992	99.04	63.65	107.61	8.20	48.18	20.78	22.04	20.37	389.87
1993	100.04	69.03	111.12	8.38	49.15	21.20	22.07	21.03	402.02
1994	102.03	73.93	115.37	7.84	49.73	22.19	22.55	22.08	415.72
1995	107.53	78.87	120.70	8.10	50.60	23.33	24.41	24.05	437.59
1996	105.33	82.43	123.31	8.18	53.62	24.59	25.26	24.92	447.64
1997	110.09	81.36	126.01	8.43	53.74	24.80	26.07	24.99	455.49
1998	115.10	86.78	133.34	8.77	56.21	26.06	28.37	26.42	481.05
1999	123.27	93.16	139.07	9.09	59.67	27.79	29.71	28.61	510.37
2000	127.58	97.08	45.89	9.17	61.37	28.49	30.75	29.17	529.50
2001	132.83	99.84	151.91	9.69	63.61	29.71	32.45	31.21	551.25
2002	137.04	104.00	155.92	10.02	65.70	30.49	33.44	31.81	568.42
2003	130.03	99.42	147.28	9.53	62.81	28.96	31.81	30.15	539.99
2004	129.42	100.39	148.14	9.57	63.52	29.63	32.13	30.34	543.14
2005	136.40	101.62	153.13	9.99	66.68	30.83	33.56	31.88	564.09
2006	142.33	109.67	160.85	10.53	71.29	32.61	35.47	33.47	596.22
2007	144.90	116.27	162.96	10.74	73.36	33.37	35.97	34.23	611.80

* Includes Salina-College of Technology.

Source: *Kansas Board of Regents, Statistical Abstract*, February 1996 (FY 1987-1991); *Regents Data Book*, "Institutional Profiles, Table B," (FY 1992-2007), various years.

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TABLE 7-310
BOARD OF REGENTS OFFICE AND INSTITUTIONS
STATE GENERAL FUND EXPENDITURES
AS A PERCENT OF STATE OF KANSAS GENERAL FUND
FISCAL YEAR 1966-2010

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
1966	22.00%
1967	23.00
1968	24.10
1969	24.30
1970	22.90
1971	23.90
1972	22.50
1973	23.90
1974	21.30
1975	20.00
1976	21.02
1977	20.44
1978	20.95
1979	21.23
1980	20.27
1981	19.86
1982	19.87
1983	19.96
1984	18.90
1985	18.76
1986	18.30
1987	17.10
1988	17.15
1989	16.31
1990	16.22
1991	16.22
1992	16.27
1993	15.54
1994	13.96
1995	13.73
1996	13.60
1997	13.53
1998	13.27
1999	12.71
2000	14.60
2001	15.20
2002	15.77
2003	16.20
2004	15.61
2005	15.06

(continued)

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TABLE 7-310 (concluded)
 BOARD OF REGENTS OFFICE AND INSTITUTIONS
 STATE GENERAL FUND EXPENDITURES
 AS A PERCENT OF STATE OF KANSAS GENERAL FUND
 FISCAL YEAR 1966-2010

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
2006	14.54
2007	13.95
2008	13.59
2009 Gov est.	13.07
2010 Gov rec.	12.56

Note: On July 1, 1999 a new state law made the Board of Regents responsible for the coordination of all public postsecondary higher education in Kansas (Table 1-145.) The Board of Regents Office budget increased from \$22 million in FY 1999 to \$107 million in FY 2000.

Source: *Governor's Budget*, Schedule 4; Volume 1, Schedule 3, "Expenditures from State General Fund by Agency" (FY 1986-FY 2003); Schedule 2.2 (FY 2004-FY 2010).