

5/09

TABLE 5-101
MAJOR CAPITAL IMPROVEMENTS
AS OF APRIL 2009
University of Kansas
Lawrence and Edwards Campuses

<u>Projects</u>	<u>Date of Project Completion</u>	<u>Project Cost</u>
Allen Fieldhouse Renovation and Related Additions	10/09	\$40,000,000
Pharmacy Phase One Teaching and Administration	07/10	45,000,000
Jayhawk Towers Apartment Renovation Building D	07/10	7,400,000
Structural Biology Center, Phase 5	12/10	6,000,000
Edwards Campus Building #4	07/11	24,750,000
GSP Student Residence Renovation	07/12	13,700,000
Deferred Maintenance Program, Various Buildings	12/13	32,950,000

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/08

TABLE 5-105
CAPITAL PROJECTS LIST
 1988 - 2008
 University of Kansas
 Lawrence and Edwards Campuses

<u>New Bldg</u>	<u>Building Name</u>	<u>Year Completed</u>	<u>State General Fund</u>	<u>Educational Building Fund</u>	<u>Deferred Maint. Funding</u>	<u>University Interest Fund</u>	<u>Private Funds</u>	<u>Other Funds</u>	<u>Project Total</u>
	Snow Hall Renovation Phase 1	1988		\$ 1,363,717					\$1,363,717
*	Recreation Services Bldg #1	1988						\$74,000	74,000
*	Shenk Restroom Facility	1988						65,000	65,000
	Kansas Union Renovation	1988						5,240,000	5,240,000
*	Allen Fieldhouse Parking Facility	1989						5,000,000	5,000,000
*	Anschutz Science Library	1989		10,712,493					10,712,493
*	Higuchi Bldg Addition	1989							
*	Recreation Services Bldg #2	1989						6,000	6,000
*	University Press Warehouse	1989						333,000	333,000
	Snow Hall Renovation Phase 2	1990		3,794,000					3,794,000
*	Dole Human Development Center	1990						9,581,000	9,581,000
*	Geological Core Library	1990						465,000	465,000
*	KANU Transmitter Bldg.	1990						55,000	55,000
*	KLETC Admin. Bldg. Addition	1990							
*	KLETC Practice House	1990							
*	Learned Hall Addition (Spahr Library)	1990							
*	NESA Aquatic Lab	1990							
	Pearson Hall	1991						497,532	497,532
	Snow Hall	1991		7,230,000					7,230,000
*	University Press Offices	1991						565,000	565,000
	Corbin Hall	1991						1,414,989	1,414,989
	Templin Hall	1991						5,835,000	5,835,000
*	K. K. Amini Scholarship Hall	1992					\$2,250,000		2,250,000
*	Regents Center	1992	\$2,000,000					4,000,000	6,000,000
	Sellards Hall	1992						566,013	566,013
*	Wagnon Student Athlete Center	1992/1995					5,699,167		5,699,167
*	Lied Center	1993					14,000,000		14,000,000
	Lewis Hall	1993						6,516,000	6,516,000
	Kansas Union	1994						4,943,852	4,943,852

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/08

TABLE 5-105 (continued)
CAPITAL PROJECTS LIST
 1988 - 2008

University of Kansas
 Lawrence and Edwards Campuses

<u>New Bldg</u>	<u>Building Name</u>	<u>Year Completed</u>	<u>State General Fund</u>	<u>Educational Building Fund</u>	<u>Deferred Maint. Funding</u>	<u>University Interest Fund</u>	<u>Private Funds</u>	<u>Other Funds</u>	<u>Project Total</u>
*	Ground Water Treatment (Sunflower)	1995		\$ 2,625,000					\$2,625,000
*	Simons Laboratories	1995						\$7,736,000	7,736,000
*	Dyche Hall	1996		790,000				790,000	1,580,000 ¹
*	KLETC Admin. Bldg. (dorm)	1996						5,095,200	5,095,200
*	Lied Center (Bales)	1996					\$1,802,700		1,802,700
*	Budig Hall/Hoch Auditoria	1997						23,927,000	23,927,000 ²
*	Watkins Student Health Center Add.	1997						4,969,000	4,969,000
*	FO Warehouse	1999						2,152,376	2,152,376
*	Horejsi Family Athlete Center	1999					4,000,000		4,000,000
	Allen Field House	2000						2,370,500	2,370,500
*	Child Care Facility	2000						3,300,000	3,300,000
*	J. R. Pearson Hall Renov. & Add.	2000		12,000,000			2,000,000		14,000,000 ¹
*	KU Memorial Stadium	2000					6,000,000	23,629,500	29,629,500
*	Margaret Amini Scholarship Hall	2000					2,458,000		2,458,000
*	Mississippi Street Garage	2000						10,025,000	10,025,000
*	Murphy Hall Addition	2000		10,000,000					10,000,000 ¹
*	Anschutz Sports Pavilion (Anderson)	2003					8,000,000		8,000,000
*	Baehr Audio Reader (KANU) Addition	2003					1,846,355		1,846,355
*	Dole Institute of Politics	2003	\$3,000,000				11,300,000		14,300,000
*	Eaton Hall	2003					15,000,000		15,000,000
*	Student Recreation & Fitness Center	2003						17,100,000	17,100,000
	Ellsworth Hall	2003						12,467,450	12,467,450
	Malott Hall - COBRE	2003						1,000,000	1,000,000
*	Hall Center (Stone Barn)	2004					4,000,000		4,000,000
*	Kansas Union Addition	2004						6,210,500	6,210,500
*	Learned Hall (Veatch Robinson)	2004					600,000		600,000
*	Regnier Hall	2004					6,974,000	8,644,000	15,618,000
*	Structural Biology Center Phase 1	2004						3,712,233	3,712,233

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

11/08

TABLE 5-105 (concluded)
CAPITAL PROJECTS LIST
 1988 - 2008
 University of Kansas
 Lawrence and Edwards Campuses

<u>New Bldg</u>	<u>Building Name</u>	<u>Year Completed</u>	<u>State General Fund</u>	<u>Educational Building Fund</u>	<u>Deferred Maint. Funding</u>	<u>University Interest Fund</u>	<u>Private Funds</u>	<u>Other Funds</u>	<u>Project Total</u>
*	Structural Biology Center Phase 2	2004						\$ 1,634,717	\$ 1,634,717
	Wescoe Hall (Food Service)	2004						2,000,000	2,000,000
	Women's Softball Facility	2004					\$1,300,000		1,300,000
	Malott Hall - NIH	2004		\$600,000				2,200,000	2,800,000
*	Rieger Scholarship Hall	2005					3,000,000		3,000,000
*	Multidisciplinary Research Building	2005						40,000,000	40,000,000
*	Hall of Athletics/Allen Fieldhouse Improv.	2005					12,000,000		12,000,000
	Hashinger Hall	2006						12,600,000	12,600,000
*	Multicultural Resource Center	2006					1,000,000	1,750,000	2,750,000
*	Library Annex	2006						6,500,000	6,500,000
	Jayhawk Central	2006						928,600	928,600
*	Wescoe Hall Addition	2007				\$3,540,000			3,540,000
*	FO Shop Facility	2007						3,742,265	3,742,265
*	FO Warehouse Addition - Store Room	2007						860,600	860,600
*	Danforth Chapel Addition & Remodel	2007					1,179,757		1,179,757
	Spooner Hall Commons	2007	\$153,000	250,000				97,000	500,000
*	Anderson Family Football Complex	2008					33,000,000		33,000,000
*	Structural Biology Center Phase 3	2008						16,800,000	16,800,000
*	Structural Biology Center Phase 4	2008						5,000,000	5,000,000
*	Krehbiel Scholarship Hall	2008					4,000,000		4,000,000
	Utility Tunnel Improvements Phase 1	2008			\$6,000,000	1,326,000			7,326,000
	Wescoe Hall First Floor Improvements	2008		1,486,000	1,961,000	1,350,000			4,797,000
TOTAL			\$5,153,000	\$50,851,210	\$7,961,000	\$6,216,000	\$141,409,979	\$272,399,327	\$483,990,516

¹ Crumbling Classrooms project

² \$22 million Oil Overcharge funds

Source: Office of Space Management.

11/08

TABLE 5-304
DISTRIBUTION OF SPACE BY ROOM USE
FALL 2008
University of Kansas
Lawrence Campus

<u>Room Type</u>	<u>Assignable Square Feet</u>	<u>Percent</u>
Classroom facilities	264,160	5.8%
Teaching labs	368,730	8.2%
Nonclass labs	506,815	11.2%
Office facilities	1,259,752	27.9%
Study facilities	439,673	9.7%
Special use	537,474	11.9%
General use	666,781	14.8%
Support facilities	285,880	6.3%
Health facilities	30,110	0.7%
Unclassified facilities	160,018	3.5%
TOTAL NONRESIDENTIAL SPACE	4,519,393	100.0%
Residence hall and scholarship hall rooms	583,286	60.3%
Apartments	368,199	38.0%
Single-family houses	16,085	1.7%
TOTAL RESIDENTIAL SPACE	967,570	100.0%

Source: Office of Space Management.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

1/09

TABLE 5-401
ENERGY COST AND USAGE
GENERAL USE FUNDED*
FISCAL YEAR 1999-2008
 University of Kansas
 Lawrence Campus

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
Cost of Energy Used	\$5,968,264	\$6,297,475	\$6,991,328	\$6,947,917	\$7,166,626	\$7,263,541	\$7,627,499	\$9,309,852	\$9,284,364	\$9,079,407
Energy Used (Million BTU)	775,631	801,169	767,124	708,885	755,469	766,556	746,879	777,461	812,392	810,223
Cost of Energy per Million BTU	\$7.69	\$7.86	\$9.11	\$9.80	\$9.49	\$9.48	\$10.21	\$11.97	\$11.43	\$11.21
Total Gross Square Feet (GSF)	5,062,823	5,073,235	5,083,932	5,308,009	5,325,693	5,479,990	5,610,947	5,739,777	5,768,137	5,108,284*
Cost of Energy Per GSF	\$1.18	\$1.24	\$1.38	\$1.31	\$1.35	\$1.33	\$1.36	\$1.62	\$1.61	\$1.78

* General use funded (GUF) energy costs exclude buildings used for student housing, unions and recreation center, KLETC, parking facilities, and Adams Alumni Center. Beginning July 2007, Athletics facilities were removed from GUF to the restricted (RUF) category. The energy costs and square footage for those facilities are excluded.

Source: Facilities Operations.

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/08

TABLE 5-501
MAJOR CAMPUS BUILDINGS AS OF FALL 2008
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Adams Alumni Center	1983		36,500	21,134
Allen Fieldhouse	1955	2000, 2006	236,020	126,383
Allen Fieldhouse Parking Facility	1989		236,843	0
Amini (K.K.) Scholarship Hall	1992		16,500	10,095
Amini (Margaret) Scholarship Hall	2000		16,575	10,215
Anderson Family Football Complex	2008		84,035	56,272
Anschutz Science Library	1989		149,720	113,339
Anschutz Sports Pavilion	1984	2003	151,990	134,739
Art and Design Building	1977		159,300	105,216
Baehr Audio Reader Center	1910	2003	17,860	11,744
Bailey Hall*	1900		67,085	34,813
Bales Recital Hall	1996		Square footage incl. in Lied Center	
Battenfield Hall	1940	1985	13,275	8,895
Blake Hall	1964		50,010	27,188
Bridwell Research Laboratory (Herbarium)	1965	1985	8,970	7,436
Budig Hall/Hoch Auditoria	1927	Damaged by fire 1991, 1997	91,730	40,464
Burge Union	1979		48,250	31,101
Burt Hall	1961		19,155	13,056
Campanile	1951	Refurbished in 1996	1,285	406
Carruth-O'Leary Hall	1955	1997	50,315	33,051
Chamney Residence & Barns (3 bldgs)	1900		5,925	4,411
Chancellor's Residence	1912		11,360	9,463
Child Care Facility	2000	2008	20,185	14,048
Computer Services Facility	1978		47,630	32,978
Continuing Education Building	1980	Occupied by Univ. in 1998	33,395	25,519
Corbin Hall	1923	1950	99,240	59,471
Crawford Community Center	1892		4,049	2,298

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/08

TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2008
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Danforth Chapel	1946	2007	1,964	886
Dole Human Development Center	1990		132,965	78,770
Dole Institute of Politics	2003		27,150	18,695
Douthart Hall	1954		11,610	8,069
Dyche Hall**	1903	1963, 1996	107,530	72,242
Eaton Hall	2003		84,735	49,096
Ekdahl Dining Commons	1993		Square footage incl. in Lewis Hall	
Ellsworth Hall	1963		155,030	92,389
Ellsworth Telecommunications Annex	1963		7,930	5,417
Facilities Operations Main Building	1908		24,720	19,870
Facilities Oper. Constr./Landscape Shop	1986		20,540	18,728
Facilities Oper. Shops Facility	2007		41,018	37,018
Facilities Oper. Vehicle Maint. Shop	1986		12,000	10,834
Facilities Oper. Warehouse	1999	2008	53,009	50,856
Foley Hall	1980		5,000	3,274
Fraser Hall	1967		124,095	66,914
Geological Core Library	1990		11,590	10,131
Gertrude Sellards Pearson	1955		98,740	69,488
Grace Pearson Hall	1952		11,765	8,042
Green Hall	1977		101,970	64,795
Hall Center for Humanities	2005		14,470	6,505
Hambleton Hall Addition	1983		Square footage incl. in Moore Hall	
Hashinger Hall	1962	2006	122,665	65,392
Haworth Hall	1969	1971, 1985	279,690	166,842
Higuchi Building	1969	1989	42,655	26,918
Hoglund Indoor Facility	2006		5,455	4,950

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/08

TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2008
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Hoglund Ballpark	1970	1998	4,335	1,007
Horejsi Family Athletics Center	1999		22,640	18,317
Housing Maintenance Warehouse	1964	1986	15,155	14,455
International House	1890		3,554	2,493
Jayhawker Towers Apartments (5 bldgs)	1968		311,630	238,973
Joseph R. Pearson Hall	1959	2000	143,020	75,446
Kansas Memorial Union	1927	1952, 1961, 1994, 2004	233,935	137,359
Kansas Memorial Union Addition	2008		13,986	10,835
Krehbiel Scholarship Hall	2008		18,163	11,757
Kurata Thermodynamics Lab	1990		5,430	3,951
Learned Hall	1963	1975, 1984, 1990, 2003	225,115	144,709
Lewis Hall	1960	1993	124,570	81,051
Library Annex	2006		17,510	13,726
Lied Center	1993	1996	80,150	41,027
Life Sciences Research Lab A	1992		11,545	6,514
Life Sciences Research Labs B & C	1987		40,905	25,166
Lindley Hall	1943		86,200	53,059
Lippincott Hall (Old Green)**	1905	1954	32,565	21,533
Malott Hall	1954	1980	331,925	194,210
Marvin Hall	1908	1982	55,225	35,362
Marvin Studios	1941		7,840	4,729
Max Kade Center	1928		6,305	4,410
McCollum Hall	1965		224,465	133,534
McCollum Lab	1971		17,530	10,739
Memorial Stadium	1921	1925, 1927, 1963, 2000	245,050	82,946
Military Science Building	1943		38,480	26,220
Miller Hall	1937		13,705	9,830
Mississippi St. Parking Garage	2000		240,935	0

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/08

TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2008
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Moore Hall	1973	1983	46,850	28,124
Multicultural Resource Building	1946		2,905	2,069
Multidisciplinary Research Building	2005		112,990	57,142
Murphy Hall	1957	2001	190,615	109,649
Nichols Hall	1971		71,430	36,722
North College Parking Garage	1978		37,075	0
Nunemaker Hall	1971		10,835	6,825
Oldfather Studios	1955	1965, Occupied by the University in 1991	19,745	15,075
Oliver Hall	1966		183,525	134,803
Parker Hall	1968		15,935	9,607
Parking Offices and Storage	1989		9,075	7,104
Parrott Athletic Center	1970	1975	23,940	15,604
Pearson Hall	1952	1991	12,535	8,200
Pharmaceutical Chemistry Lab	1968		7,470	5,454
Power Plant	1922		17,845	522
Public Safety Building (former Printing Serv.)	1968		35,175	29,195
Rieger Scholarship Hall	2005		18,060	11,747
Robinson Health and Phys Ed Center	1966	1980	222,435	152,736
Sabatini Multicultural Resource Center	2008		6,722	4,737
Sellards Hall	1952		12,230	7,864
Shaffer-Holland Strength Center	1984		Sq. ft. incl. in Anschutz Pavilion	
Simons Biosciences Research Labs	1995		48,650	31,813
Smissman Research Lab	1978		14,000	9,574
Smith Hall	1967		20,205	13,474

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/08

TABLE 5-501 (continued)
MAJOR CAMPUS BUILDINGS AS OF FALL 2008
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Snow Hall	1929	1959, 1961, 1991	98,240	51,592
Spahr Engineering Library	1984	1991	Sq. footage incl. in Learned Hall	
Spencer Museum of Art	1977		91,085	61,412
Spencer Research Library	1968		107,730	85,133
Spooner Hall**	1894		23,275	15,169
Sprague Apartments	1959		10,990	6,971
Stauffer-Flint Hall	1897		42,220	23,905
Stephenson Hall	1952		12,265	8,505
Stewart Wing	1971		Sq. footage incl. in Haworth Hall	
Stouffer Place Apartments (25 bldgs)	1956		175,500	149,860
Strong Hall**	1911	1918, 1923	176,070	82,447
Structural Biology Center	2004	2005, 2008	51,177	30,347
Student Recreation & Fitness Center	2003		103,905	73,967
Summerfield Hall	1959	1973, 1983	94,925	56,657
Sunflower Apartments (12 bldgs)	1951		26,265	22,544
Templin Hall	1959		96,710	56,888
Twente Hall	1931	1999	30,060	14,124
University Press Offices	1991		6,420	4,532
University Press Warehouse	1989		8,900	7,785
University Relations Center	1915		7,475	4,865
Visitor Center	1998		15,750	12,015
Wagnon Student Athlete Center	1992	1995	57,255	37,124
Wakarusa Research Facility	1994		20,715	12,520
Watkins Hall	1926		13,645	10,021
Watkins Home	1937		6,825	3,564
Watkins Student Health Center	1973	1997	79,715	46,027

(continued)

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

10/08

TABLE 5-501 (concluded)
MAJOR CAMPUS BUILDINGS AS OF FALL 2008
 University of Kansas
 Lawrence and Edwards Campuses

<u>Building Name</u>	<u>Year Built</u>	<u>Years of Additions</u>	<u>Gross Square Feet</u>	<u>Assignable Square Feet</u>
Watson Library	1924	1950, 1964	189,760	147,296
Wescoe Hall	1973	2004, 2007	203,741	117,702
Wesley Building	1954		12,805	9,576
Youngberg Hall	1960	1986	25,460	14,436
All other Lawrence campus buildings			198,255	150,113
Jayhawk Central - Edwards Campus	2005		19,155	16,665
Regents Center - Edwards Campus	1992		55,370	36,725
Regnier Hall - Edwards Campus	2004		86,255	46,152
Law Enforcement Training Ctr. (8 bldgs)	1945	1977, 1985, 1990, 1992, 1994, 1996	113,249	79,070
TOTAL			9,148,780	5,486,963

* Listed on State Register of Historic Places.

** Listed on State and National Register of Historic Places.

Source: Office of Space Management.

5/09

TABLE 5-601
PARKING PERMITS SOLD AND SPACES AVAILABLE
FISCAL YEAR 2004-2009
University of Kansas
Lawrence Campus

<u>Number of Permits Sold</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Preliminary FY 2009</u>
Gold (Blue/Campus Access)	479	523	534	527	540	540
Blue	484	523	552	535	569	569
Red	1,971	2,090	2,093	2,147	2,298	2,298
Yellow	9,101	9,685	9,418	8,669	8,594	8,594
University Housing	3,693	3,765	3,943	3,804	4,007	4,007
Parking Facility #1	851	962	876	870	860	860
Parking Facility #2	442	591	619	650	745	745
Park & Ride				971	825	825
TOTAL	17,021	18,139	18,035	18,173	18,438	18,438

<u>Parking Spaces Available</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Preliminary FY 2009</u>
Gold	319	319	289	290	287	287
Blue	483	515	565	523	479	479
Red	1,448	1,407	1,487	1,563	1,551	1,551
Yellow	5,637	5,589	5,584	5,644	5,179	5,179
University Housing	2,910	2,910	2,911	2,908	2,894	2,894
Parking Facilities #1 and #2	1,588	1,588	1,588	1,588	1,558	1,558
Park & Ride				1,394	1,414	1,414
TOTAL	12,385	12,324	12,424	13,910	13,362	13,362