

UNIVERSITY OF KANSAS
Office of Institutional Research and Planning

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TABLE 7-001
OPERATING/NONOPERATING REVENUES AND EXPENSES ACCORDING TO GAAP
UNIVERSITY SUMMARY
FY 2007

OPERATING/NONOPERATING REVENUES	Lawrence Campus*		Medical Center		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
Tuition and Fees	\$172,370,350	26.7%	\$ 24,132,802	6.2%	\$196,503,152	18.9%
State Appropriations	146,620,252	22.7%	117,564,025	30.1%	264,184,277	25.5%
Grants and Contracts	130,852,149	20.3%	76,197,717	19.5%	207,049,866	20.0%
Sales and Services of Academic Depts.	31,462,645	4.9%	15,592,019	4.0%	47,054,664	4.5%
Net Patient Service Revenue	--	0.0%	105,332,252	26.9%	105,332,252	10.2%
Foundation, Contract and Hospital Fees	--	0.0%	10,486,113	2.7%	10,486,113	1.0%
Gifts	10,604,962	1.6%	15,150,325	3.9%	25,755,287	2.5%
Auxiliary Enterprises	124,388,803	19.3%	2,858,099	0.7%	127,246,902	12.3%
Capital Appropriations, Grants, Gifts	7,234,307	1.1%	11,339,104	2.9%	18,573,411	1.8%
All Other Sources	22,409,612	3.5%	12,423,407	3.2%	34,833,019	3.4%
TOTAL OPERATING/NONOPER. REVENUES	\$645,943,080	100.0%	\$391,075,863	100.0%	\$1,037,018,943	100.0%

OPERATING/NONOPERATING EXPENSES	Lawrence Campus*		Medical Center		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
Instruction	\$188,294,584	30.7%	\$ 93,516,062	24.1%	\$281,810,646	28.1%
Research	88,418,815	14.4%	90,405,541	23.3%	178,824,356	17.9%
Public Service	28,989,090	4.7%	5,185,313	1.3%	34,174,403	3.4%
Academic Support	54,841,644	8.9%	15,083,802	3.9%	69,925,446	7.0%
Student Services	21,311,446	3.5%	4,338,851	1.1%	25,650,297	2.6%
Institutional Support	31,085,966	5.1%	17,087,291	4.4%	48,173,257	4.8%
Operation/Maintenance of Plant	39,856,468	6.5%	21,412,927	5.5%	61,269,395	6.1%
Scholarships/Fellowships	14,668,774	2.4%	5,888,927	1.5%	20,557,701	2.1%
Auxiliary Enterprises	109,269,303	17.8%	2,903,087	0.7%	112,172,390	11.2%
Patient Care	--	0.0%	116,312,385	30.0%	116,312,385	11.6%
Depreciation and Other Expenses	36,625,598	6.0%	15,971,053	4.1%	52,596,651	5.3%
TOTAL OPERATING/NONOPER. EXPENSES	\$613,361,688	100.0%	\$388,105,239	100.0%	\$1,001,466,927	100.0%

* Data include Lawrence Campus, KU Center for Research, KU Athletic Corporation, KU Union, and Eliminations.

The above FY 2007 Annual Financial Report (AFR) of the University of Kansas reflects KU fiscal year revenue and expense data which have been prepared and presented according to Generally Accepted Accounting Principles (GAAP), which were established by the Fair Accounting Standards Board (FASB). The AFR uses the accrual basis of accounting, and is sufficiently different from the cash basis of accounting used by the Regents universities budget offices to make the financial data from these two sources noncomparable.

All other data in this section of *Profiles* reflect the cash basis of accounting which traditionally has been used in the Kansas Regents system and not GAAP.

Source: University of Kansas Annual Financial Report, FY 2007 - Campus revenue and expense detail provided by Comptroller's Office, Lawrence Campus.

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TABLE 7-002
RESEARCH EXPENDITURES — UNIVERSITY SUMMARY
 Lawrence and Medical Center

FY 2007

Federal Government	\$163,758,596
Private Industry	8,188,042
State/Local & Institutional	102,429,012
Nonprofit Foundation & Other	14,378,526
TOTAL RESEARCH EXPENDITURES	\$288,754,176

FY 2006

Federal Government	\$171,933,000
Private Industry	7,824,000
State/Local & Institutional	100,132,000
Nonprofit Foundation & Other	12,372,000
TOTAL RESEARCH EXPENDITURES	\$292,261,000

FY 2005

Federal Government	\$162,427,000
Private Industry	6,362,000
State/Local & Institutional	100,529,000
Nonprofit Foundation & Other	11,676,000
TOTAL RESEARCH EXPENDITURES	\$280,995,000

FY 2004

Federal Government	\$155,158,000
Private Industry	5,343,000
State/Local & Institutional	99,675,000
Nonprofit Foundation & Other	13,675,000
TOTAL RESEARCH EXPENDITURES	\$273,851,000

FY 2003

Federal Government	\$133,309,000
Private Industry	6,655,000
State/Local & Institutional	103,780,000
Nonprofit Foundation & Other	14,162,000
TOTAL RESEARCH EXPENDITURES	\$257,906,000

Source: "Expenditures for Separately Budgeted Research, Training, and Other," various years, Sponsored Program Accounting.

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TABLE 7-100
UNIVERSITY REVENUE SOURCES
INCLUDING KU ENDOWMENT ASSOCIATION SUPPORT, KU CENTER FOR RESEARCH,
KU UNIONS AND KU ATHLETIC CORPORATION
FISCAL YEAR 2004-2007
 University of Kansas
 Lawrence, Edwards, and Medical Center

	2004		2005		2006		2007	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
State Appropriations	\$ 232,021,785	24.4%	\$ 240,669,047	24.0%	\$ 252,310,718	23.3%	\$ 264,184,277	23.9%
Tuition and Fees	136,428,613	14.3	160,216,624	16.0	184,436,491	17.1	196,503,152	17.8
Medical Service Revenue ¹	86,831,277	9.1	93,214,428	9.3	104,845,886	9.7	115,818,365	10.5
Grants and Contracts	204,520,635	21.5	211,822,585	21.1	223,717,613	20.7	207,049,866	18.7
Auxiliary Enterprises	116,706,430	12.3	113,175,132	11.3	132,436,528	12.3	127,246,902	11.5
Sales and Services by Educational Depts ²	41,409,959	4.3	41,326,670	4.1	43,301,811	4.0	47,054,664	4.3
KU Endowment Support	76,644,000	8.0	103,897,000	10.3	99,016,000	9.2	89,069,729	8.1
Other Revenue ³	57,611,891	6.1	39,014,220	3.9	40,863,106	3.8	57,766,436	5.2
TOTAL REVENUES	\$952,174,590	100.0%	\$1,003,335,706	100.0%	\$1,080,928,153	100.0%	\$1,104,693,391	100.0%

¹ Medical Services - revenues generated from clinical services operated by Kansas University Physicians, Inc. (KUPI) and KU Health Partners.

² Sales and Services by Educational Depts - includes revenues that are related to the conduct of instruction, laboratory experiences for students, research, and public service, and goods and services that may be sold to students.

³ Other Revenues - includes non-endowment gifts and other miscellaneous revenues.

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TABLE 7-101
ACTUAL CASH EXPENDITURES BY FUND
FISCAL YEAR 1987-2008
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

Fiscal Year	State General Fund		General Fees		Other General Use		Total General Use		Restricted Use		Total Expenditures	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1987	\$ 77.60	44.2%	\$ 32.77	18.7%	\$ 0.03	0.0%	\$ 110.40	62.8%	\$ 65.26	37.2%	\$ 175.66	100.0%
1988	82.25	45.5	34.73	19.2	0.04	0.0	117.02	64.8	63.69	35.2	180.71	100.0
1989	90.04	44.9	39.09	19.5	0.07	0.0	129.20	64.4	71.51	35.6	200.71	100.0
1990	99.41	45.5	43.17	19.7	0.03	0.0	142.61	65.2	76.11	34.8	218.72	100.0
1991	100.60	44.2	45.65	20.1	0.03	0.0	146.28	64.3	81.17	35.7	227.45	100.0
1992	99.04	40.8	50.66	20.9	0.02	0.0	149.72	61.7	92.86	38.3	242.58	100.0
1993	100.04	39.3	54.81	21.5	0.02	0.0	154.87	60.8	99.69	39.2	254.56	100.0
1994	102.03	37.4	58.82	21.6	0.83	0.3	161.68	59.3	111.03	40.7	272.71	100.0
1995	107.53	35.7	61.67	20.4	0.85	0.3	170.05	56.4	131.57	43.6	301.62	100.0
1996	105.33	33.3	65.64	20.8	0.02	0.0	170.99	54.1	145.31	45.9	316.30	100.0
1997	110.09	32.2	66.99	19.6	1.78	0.5	178.86	52.2	163.54	47.8	342.40	100.0
1998	115.10	31.3	71.21	19.4	3.68	1.0	189.99	51.7	177.76	48.3	367.75	100.0
1999	123.27	31.6	73.00	18.7	4.07	1.0	200.34	51.4	189.74	48.6	390.08	100.0
2000	127.58	30.8	79.81	19.2	3.94	1.2	211.33	51.0	203.28	49.0	414.61	100.0
2001	132.83	30.8	84.10	19.5	2.92	0.7	219.85	51.0	210.91	49.0	430.76	100.0
2002	137.04	29.7	93.92	20.4	0.07	0.0	231.03	50.1	230.10	49.9	461.13	100.0
2003	130.04	26.4	105.73	21.5	0.07	0.0	235.84	47.9	256.23	52.1	492.07	100.0
2004	132.03	25.6	120.91	23.4	0.06	0.0	253.00	49.0	263.60	51.0	516.60	100.0
2005	135.68	24.0	147.31	26.0	0.06	0.0	283.05	50.0	283.11	50.0	566.16	100.0
2006	142.33	23.3	165.12	27.1	0.06	0.0	307.51	50.4	302.74	49.6	610.25	100.0
2007	144.90	23.1	176.66	28.1	0.05	0.0	321.61	51.2	306.83	48.8	628.44	100.0
2008 est.	151.27	22.6	198.41	29.6	0.06	0.0	349.74	52.2	320.63	47.8	670.37	100.0

Source: Budget Office, University of Kansas-Lawrence.

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TABLE 7-102
ACTUAL CASH EXPENDITURES BY PROGRAM
GENERAL USE FUNDS ONLY
FISCAL YEAR 1987-2008
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

Fiscal Year	Instruction	Academic Support	Student Services	Institutional Support	Subtotal Educational Program	Physical Plant	Research	Public Service	Scholarship/Fellowship	Subtotal Education & General	Auxiliary Enterprises & Other	Total Expenditures
1987	\$ 57.67	\$ 14.86	\$ 4.56	\$ 7.70	\$ 84.79	\$ 15.64	\$ 8.15	\$ 1.47	\$ 0.33	\$110.38	--	\$110.38
1988	61.71	15.93	4.73	8.00	90.37	15.81	9.02	1.51	0.30	117.01	--	117.01
1989	69.00	17.24	5.41	8.62	100.27	17.10	9.96	1.66	0.19	129.18	--	129.18
1990	74.53	19.60	6.31	10.08	110.52	18.49	11.29	2.08	0.24	142.62	--	142.62
1991	76.99	19.75	6.42	10.39	113.55	19.32	11.32	1.83	0.25	146.27	--	146.27
1992	76.69	21.49	5.85	12.13	116.16	19.85	11.50	1.98	0.23	149.72	--	149.72
1993	79.61	22.23	6.22	12.66	120.72	20.18	11.81	1.92	0.25	154.88	--	154.88
1994	83.45	22.92	6.45	13.34	126.16	20.99	12.36	1.93	0.26	161.70	--	161.70
1995	87.15	23.23	7.05	13.79	131.22	21.56	12.96	2.67	1.65	170.06	--	170.06
1996	86.90	24.27	7.26	14.94	133.37	21.22	12.16	2.59	1.66	171.00	--	171.00
1997	90.93	25.94	7.63	14.93	139.43	22.01	12.80	2.79	1.84	178.87	--	178.87
1998	96.80	27.23	8.22	18.95	151.20	22.56	11.64	2.77	1.82	189.99	--	189.99
1999	101.52	29.96	8.66	22.68	162.82	21.94	11.83	2.90	0.84	200.33	--	200.33
2000	109.17	31.63	9.51	19.15	169.46	25.27	12.47	1.83	2.15	211.18	\$ 0.14	211.32
2001	113.04	33.69	9.81	19.59	176.13	26.47	12.82	1.81	2.46	219.69	0.15	219.84
2002	116.63	35.00	10.59	23.42	185.64	28.10	13.79	2.04	1.46	231.03	0.00	231.03
2003	116.95	38.48	10.06	20.96	186.45	26.86	13.79	2.77	4.61	234.48	1.37	235.85
2004	122.62	39.70	10.04	23.95	196.31	28.64	15.17	2.78	6.90	249.80	3.20	253.00
2005	136.34	44.68	10.92	27.02	218.96	32.05	15.94	3.30	10.44	280.69	2.36	283.05
2006	149.94	51.13	12.07	21.10	234.24	37.95	16.31	3.49	12.47	304.46	3.05	307.51
2007	160.00	53.81	12.69	23.37	249.86	33.07	17.60	3.58	14.86	318.97	2.64	321.61
2008 est.	179.50	58.78	13.49	31.60	283.37	32.22	15.46	3.29	13.26	347.60	2.14	349.74

Source: Budget Office, University of Kansas - Lawrence.

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TABLE 7-103
ACTUAL CASH EXPENDITURES BY OBJECT
GENERAL USE FUNDS ONLY
FISCAL YEAR 1987-2008
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

Fiscal Year	Salaries and Wages			Subtotal	Fringe Benefits		Subtotal	Other Operating Expenses	Utilities	Total General Use
	Unclassified Salaries	Classified Salaries	Student Wages		All Except Health Insurance	Health Insurance				
1987	\$ 57.00	\$ 17.15	\$ 2.23	\$ 76.38	\$ 9.69	\$ 2.25	\$ 11.94	\$ 16.53	\$ 5.57	\$ 110.42
1988	60.16	17.98	1.67	79.81	10.69	2.72	13.41	18.52	5.27	117.01
1989	68.13	19.31	1.81	89.25	12.14	3.39	15.53	18.97	5.46	129.21
1990	74.29	21.42	1.95	97.66	13.74	4.85	18.59	21.10	5.26	142.61
1991	76.25	22.32	2.09	100.66	14.20	4.84	19.04	21.22	5.36	146.28
1992	79.42	24.10	2.25	105.77	15.31	6.16	21.47	17.04	5.45	149.73
1993	81.95	24.49	2.20	108.64	16.31	6.59	22.90	17.77	5.57	154.88
1994	85.11	24.94	2.33	112.38	17.54	7.27	24.81	18.61	5.88	161.68
1995	90.12	25.47	2.16	117.75	18.48	6.86	25.34	20.95	6.00	170.04
1996	88.10	25.36	2.77	116.23	18.53	5.46	23.99	24.68	6.09	170.99
1997	91.13	25.08	3.79	120.00	19.25	5.92	25.17	27.16	6.53	178.86
1998	97.46	25.14	3.69	126.29	20.27	6.94	27.21	29.79	6.70	189.99
1999	103.54	25.52	4.39	133.45	21.18	7.52	28.70	31.76	6.43	200.34
2000	109.52	27.11	4.62	141.25	22.44	7.69	30.13	32.55	7.41	211.34
2001	115.07	27.50	4.64	147.21	22.44	8.47	30.91	33.76	7.97	219.85
2002	121.23	28.02	4.51	153.76	24.05	9.25	33.30	35.51	8.46	231.03
2003	123.45	26.73	4.62	154.80	24.13	11.29	35.42	37.63	8.00	235.85
2004	128.94	27.31	4.82	161.07	23.31	12.68	35.99	46.99	8.95	253.00
2005	141.16	27.95	5.13	174.24	26.16	15.70	41.86	58.25	8.70	283.05
2006	184.29*	*	5.44	189.73	28.78	15.85	44.63	63.09	10.06	307.51
2007	196.54*	*	5.62	202.16	31.62	16.50	48.12	62.06	9.27	321.61
2008 est.	206.96*	*	5.00	211.96	33.37	16.32	49.69	80.55	7.54	349.74

* Beginning in FY 2006, Classified salaries are reported as University Support Staff (USS) and are included with Unclassified salaries.

Source: Budget Office, University of Kansas - Lawrence.

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TABLE 7-112
ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
TOTAL, PER FTE STUDENT, AND HEPI-ADJUSTED PER FTE STUDENT
FISCAL YEAR 1985-2008
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Total State General Fund Expenditures</u>	<u>Expenditures per Fall FTE Student</u>	<u>HEPI-Adjusted Expenditures per Fall FTE Student (Estimated FY 2008 Dollars)</u>
1985	\$ 76,673,967	\$ 3,520	\$ 8,600
1986	80,071,643	3,610	8,402
1987	77,595,680	3,360	7,523
1988	82,246,840	3,456	7,413
1989	90,044,675	3,838	7,823
1990	99,409,067	4,218	8,109
1991	100,598,889	4,217	7,702
1992	99,039,970	4,135	7,292
1993	100,044,761	4,181	7,168
1994	102,031,779	4,326	7,171
1995	107,526,604	4,698	7,565
1996	105,333,806	4,687	7,334
1997	110,088,046	5,002	7,590
1998	115,096,411	5,176	7,585
1999	123,270,722	5,544	7,937
2000	127,583,927	5,698	7,833
2001	132,829,934	5,813	7,620
2002	137,038,594	5,989	7,540
2003	130,026,990	5,562	6,806
2004	129,418,285	5,480	6,408
2005	136,397,123	5,698	6,432
2006	142,331,735	5,919	6,363
2007	145,199,342	6,065	6,307
2008 est.	151,271,038	6,348	6,348

Note: FY 2008 HEPI-Adjusted Operating Expenditures per Fall FTE Student is estimated, and reflects a projected annual increase of 3.99% in the HEPI for FY 2008.

Source: *Board of Regents Data Book, FY 1985-2006*; KU-Lawrence Budget Office, FY 2007-2008; *University of Kansas Profiles*, table 4-150; HEPI- "Inflation Measures for Schools, Colleges, and Libraries, 2007 Update," page 3.

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TABLE 7-120
ACTUAL GENERAL USE EXPENDITURES
(EDUCATIONAL PROGRAM AND PHYSICAL PLANT)
AND GENERAL FEES
FISCAL YEAR 1987-2008
 University of Kansas
 Lawrence Campus
 (Millions of Dollars)

Fiscal Year	General Use Expenditures for Educational Program and Physical Plant	General Fees	General Fees as a Percent of General Use Expenditures for Educational Program and Physical Plant
1987	\$ 100.43	\$ 32.77	32.6%
1988	106.18	34.73	32.7
1989	117.37	39.09	33.3
1990	129.01	43.17	33.5
1991	132.87	45.65	34.4
1992	136.01	50.66	37.2
1993	140.90	54.81	38.9
1994	147.15	58.82	40.0
1995	152.78	61.67	40.4
1996	154.59	65.64	42.5
1997	161.44	66.99	41.5
1998	173.76	71.21	41.0
1999	184.76	73.00	39.5
2000	194.73	79.81	41.0
2001	202.60	84.10	41.5
2002	213.74	93.92	43.9
2003	213.31	105.73	49.6
2004	224.95	120.91	53.7
2005	251.01	147.31	58.7
2006	272.19	165.12	60.7
2007	282.93	176.66	62.4
2008 est.	315.59	198.41	62.9

Notes: The principal component of General Use expenditures are State General Fund money and General Fees.

Educational Program includes Instruction, Academic Support, Student Services, Institutional Support.

Source: *The University of Kansas Profiles*, tables 7-101 and 7-102.

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TABLE 7-201
MINIMUM WAGE, STUDENT HELP BUDGET, AND ENROLLMENT
FISCAL YEAR 1994-2008

Fiscal Year	Budgeted Student Help (General Use)	Student Hourly Minimum Wage ¹	Maximum Hours of Employment Available at Student Hourly Minimum Wage	Fall Head Count Enrollment Lawrence Campus	Average Hours Available Per Head Count
1994	\$1,884,577	\$ 4.25	443,430	26,127	17.0
1995	1,874,428	4.25	441,042	25,336	17.4
1996	1,863,191	4.25	438,398	25,036	17.5
1997	2,977,804	4.75	626,906	24,874	25.2
1998	3,410,297	5.15	662,194	25,108	26.4
1999	3,402,665	5.15	660,712	25,155	26.3
2000	3,475,335	5.15	674,822	25,406	26.6
2001	3,528,720	5.15	685,188	25,920	26.4
2002	3,394,326	5.15	659,092	25,782	25.6
2003	3,317,065	5.15 ²	644,090	26,458	24.3
2004	3,611,808	6.00	601,968	26,814	22.4
2005	3,866,551	6.00	644,425	26,980	23.9
2006	4,215,672 ³	6.50 ³	648,565	26,934	24.1
2007	4,623,209 ⁴	7.00 ⁴	660,458	26,773	24.7
2008	5,120,081 ⁵	7.25 ⁵	706,218	26,342	26.8

¹ Minimum wage rate paid in November of listed fiscal year.

² The University raised its minimum wage to \$6.00 per hour effective December 8, 2002. Additional money and the wage rate increase will be reflected in FY 2004.

³ Includes all general use funds and August increase to implement the increased student hourly wage effective August 28, 2005. Does not include Academic Reserve.

⁴ Includes all general use funds and August increase to implement the increased student hourly wage effective August 13, 2006. Does not include Academic Reserve.

⁵ Includes all general use funds and June increase to implement the increased student hourly wage effective June 17, 2007. Does not include Academic Reserve.

Source: Budget Office.

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TABLE 7-301
STATE GENERAL FUND EXPENDITURES BY FUNCTION OF GOVERNMENT
 (Operating Expenditures in Dollars)
 FISCAL YEAR 1994-2009

Fiscal Year	General Government	Human Services	Education	Public Safety	Agriculture & Nat. Resources	Transportation	Total Expenditures
1994	\$219,481,657	\$507,248,351	\$2,051,876,755	\$213,320,031	\$30,274,029	\$88,822,169	\$3,111,022,992
1995	232,762,526	580,320,887	2,144,288,651	223,786,197	37,189,539	91,486,834	3,309,834,634
1996	239,167,531	626,440,239	2,214,825,500	227,879,302	37,310,197	93,604,872	3,439,227,641
1997	248,655,285	666,988,850	2,252,025,649	237,056,782	38,463,928	94,915,340	3,538,105,834
1998	252,791,675	687,155,199	2,458,251,979	272,573,005	31,766,207	96,576,359	3,799,114,424
1999	292,908,863	742,662,446	2,735,436,150	292,748,161	33,542,411	98,894,191	4,196,192,222
2000	278,214,805	788,937,161	2,885,621,924	308,195,311	33,229,064	73,422,254	4,367,620,519
2001	283,617,626	775,540,487	2,965,815,103	311,558,195	31,058,639	62,051,788	4,429,641,838
2002	188,102,254	770,611,875	3,062,608,423	316,776,510	33,674,352	94,288,021	4,466,061,435
2003	182,744,793	827,438,666	2,806,778,232	298,373,605	22,163,187	0	4,137,498,483
2004	165,617,248	938,487,743	2,872,023,464	315,502,401	24,820,108	0	4,316,450,964
2005	181,140,670	1,098,123,720	3,054,655,389	329,934,912	26,275,384	0	4,690,130,075
2006	201,814,963	1,172,962,277	3,366,687,164	370,373,852	27,583,905	0	5,139,422,161
2007	222,561,125	1,319,843,850	3,639,136,773	383,967,906	37,208,006	4,992,724	5,607,710,384
2008*	258,107,314	1,439,998,969	3,940,828,047	417,797,966	39,249,932	16,151,075	6,112,133,303
2009**	270,666,570	1,516,103,051	4,131,892,290	439,581,627	35,354,234	0	6,393,597,772

* Governor's estimate.

** Governor's recommendation.

Note: Data include expenditures for capital improvements.

Source: *Governor's Budget*, Volume I, Schedule 2.2, "Expenditures from State General Fund by Agency", (FY 1994-FY 2002, FY 2004-FY 2009); Schedule 3 (FY 2003). Data are taken from fiscal year report in which they are the actual figures (the 1997 actual figures would be in the 1999 report.)

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TABLE 7-302
 STATE GENERAL FUND REVENUE
 STATE OF KANSAS
 FISCAL YEAR 1975-2009

<u>Fiscal Year</u>	<u>Millions of Dollars</u>	<u>Annual Percentage Change</u>
1975	\$ 627.6	--
1976	701.2	11.7%
1977	776.5	10.7
1978	854.6	10.1
1979	1,006.8	17.8
1980	1,097.8	9.0
1981	1,226.5	11.7
1982	1,273.0	3.8
1983	1,363.6	7.1
1984	1,546.9	13.4
1985	1,658.5	7.2
1986	1,641.4	(1.0)
1987	1,778.5	8.4
1988	2,113.1	18.8
1989	2,228.3	5.5
1990	2,300.5	3.2
1991	2,382.3	3.6
1992	2,465.8	3.5
1993	2,932.0	18.9
1994	3,175.7	8.3
1995	3,218.8	1.4
1996	3,448.3	7.1
1997	3,683.8	6.8
1998	4,023.7	9.2
1999	3,978.4	(1.1)
2000	4,203.1	5.6
2001	4,415.0	5.0
2002	4,108.3	(6.9)
2003	4,245.7	3.3
2004	4,518.9	6.4
2005	4,841.3	7.1
2006	5,394.4	11.4
2007	5,809.0	7.7
2008 est.	5,717.3	(1.6)
2009 est.	6,170.1	7.9

UNIVERSITY OF KANSAS

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TABLE 7-304
ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
FISCAL YEAR 1987-2006
 Regents Universities
 (Millions of Dollars)

Fiscal Year	Kansas Lawrence	Kansas Medical Center	Kansas State*	Kansas State Vet Medicine	Wichita State	Emporia State	Pittsburg State	Fort Hays State	Total
1987	\$ 77.60	\$ 40.86	\$ 80.39	\$ 5.83	\$ 35.02	\$ 15.80	\$ 15.57	\$ 15.21	\$ 286.28
1988	82.25	58.69	85.80	5.92	38.97	16.57	17.02	16.27	321.49
1989	90.04	48.96	96.21	6.51	42.29	18.16	19.00	18.44	339.61
1990	99.41	59.52	104.03	7.47	45.67	20.03	20.82	19.81	376.76
1991	100.60	67.21	108.09	7.83	47.60	20.53	21.83	20.58	394.27
1992	99.04	63.65	107.61	8.20	48.18	20.78	22.04	20.37	389.87
1993	100.04	69.03	111.12	8.38	49.15	21.20	22.07	21.03	402.02
1994	102.03	73.93	115.37	7.84	49.73	22.19	22.55	22.08	415.72
1995	107.53	78.87	120.70	8.10	50.60	23.33	24.41	24.05	437.59
1996	105.33	82.43	123.31	8.18	53.62	24.59	25.26	24.92	447.64
1997	110.09	81.36	126.01	8.43	53.74	24.80	26.07	24.99	455.49
1998	115.10	86.78	133.34	8.77	56.21	26.06	28.37	26.42	481.05
1999	123.27	93.16	139.07	9.09	59.67	27.79	29.71	28.61	510.37
2000	127.58	97.08	45.89	9.17	61.37	28.49	30.75	29.17	529.50
2001	132.83	99.84	151.91	9.69	63.61	29.71	32.45	31.21	551.25
2002	137.04	104.00	155.92	10.02	65.70	30.49	33.44	31.81	568.42
2003	130.03	99.42	147.28	9.53	62.81	28.96	31.81	30.15	539.99
2004	129.42	100.39	148.14	9.57	63.52	29.63	32.13	30.34	543.14
2005	136.40	101.62	153.13	9.99	66.68	30.83	33.56	31.88	564.09
2006	142.33	109.67	160.85	10.53	71.29	32.61	35.47	33.47	596.22

* Includes Salina-College of Technology.

Source: *Kansas Board of Regents, Statistical Abstract*, February 1996 (FY 1987-1991); *Regents Data Book*, "Institutional Profiles, Table B," (FY 1992-2006), various years.

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TABLE 7-310
 BOARD OF REGENTS OFFICE AND INSTITUTIONS
 STATE GENERAL FUND EXPENDITURES
 AS A PERCENT OF STATE OF KANSAS GENERAL FUND
 FISCAL YEAR 1966-2009

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
1966	22.00%
1967	23.00
1968	24.10
1969	24.30
1970	22.90
1971	23.90
1972	22.50
1973	23.90
1974	21.30
1975	20.00
1976	21.02
1977	20.44
1978	20.95
1979	21.23
1980	20.27
1981	19.86
1982	19.87
1983	19.96
1984	18.90
1985	18.76
1986	18.30
1987	17.10
1988	17.15
1989	16.31
1990	16.22
1991	16.22
1992	16.27
1993	15.54
1994	13.96
1995	13.73
1996	13.60
1997	13.53
1998	13.27
1999	12.71
2000	14.60

(continued)

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TABLE 7-310 (concluded)
BOARD OF REGENTS OFFICE AND INSTITUTIONS
STATE GENERAL FUND EXPENDITURES
AS A PERCENT OF STATE OF KANSAS GENERAL FUND
FISCAL YEAR 1966-2009

<u>Fiscal Year</u>	<u>Regents as Percent of State General Fund</u>
2001	15.20%
2002	15.77
2003	16.20
2004	15.61
2005	15.06
2006	14.54
2007	13.95
2008 Gov est.	13.63
2009 Gov rec.	13.38

Note: On July 1, 1999 a new state law made the Board of Regents responsible for the coordination of all public postsecondary higher education in Kansas (Table 1-145.) The Board of Regents Office budget increased from \$22 million in FY 1999 to \$107 million in FY 2000.

Source: *Governor's Budget*, Schedule 4; Volume 1, Schedule 3, "Expenditures from State General Fund by Agency" (FY 1986-FY 2003), Schedule 2.2 (FY 2004-FY 2009).