The University of Kansas – Lawrence Campus
Operating Budget Summary
FY 2006

Table of Contents

	Page
Summary of Enhancements	1-4
Budget and Operating Expenditures	5
University Summary	6-7
General Use Expenditure Budget – Summary by Area and Object	8
Restricted Use Expenditure Budget – Summary by Area and Object	9
Summary of FTE	10
Area of Responsibility Summary with Department Detail	11-49
Service Clearing Summary by Department	50